

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.6							
ROP/FMR Budget Head: Management of Diarrhoea,ARI and micronutrient malnutrition (Nutritional Rehabilitation Centres)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is NRC)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	3644100	0	1000000	1500000	1144100
2	Arwal	1	2781000	211000	900000	835000	835000
3	Aurangabad	1	3748100	1203900	834900	834900	874400
4	Banka	1	3644100	911025	911025	911025	911025
5	Begusarai	1	3644100	0	1822050	911025	911025
6	Bhagalpur	1	3644100	311000	1111033	1111033	1111034
7	Bhojpur	1	3644100	911025	911025	911025	911025
8	Buxar	1	3644100	1109775	844775	844775	844775
9	Darbhanga	1	3239600	734900	834900	834900	834900
10	East Champaran	1	3644100	0	1200000	1200000	1244100
11	Gaya	1	3644100	265000	1126367	1126367	1126366
12	Gopalganj	1	3644100	0	1200000	1200000	1244100
13	Jamui	1	3644100	821600	1152700	834900	834900
14	Jehanabad	1	3644100	0	1043300	2050400	550400
15	Kaimur	1	3644100	0	850000	850000	1944100
16	Katihar	1	3644100	911025	911025	911025	911025
17	Khagaria	1	3644100	0	1391400	1126400	1126300
18	Kishanganj	1	3644100	891900	917400	917400	917400
19	Lakhisarai	1	3684100	834900	1139900	834900	874400
20	Madhepura	1	3724100	0	1974633	874733	874734
21	Madhubani	1	3644100	911025	911025	911025	911025
22	Munger	1	3644100	0	1644100	1000000	1000000
23	Muzaffarpur	1	3644100	150000	1164700	1164700	1164700
24	Nalanda	1	3734100	211000	1174367	1200000	1148733
25	Nawada	1	3644100	1139400	834900	834900	834900
26	Patna	1	3644100	0	1500000	1000000	1144100
27	Purnia	1	3644100	233000	1137033	1137033	1137033
28	Rohtas	1	3644100	265000	1126366	1126367	1126367
29	Saharsa	1	3644100	911025	911025	911025	911025
30	Samastipur	1	3644100	1139400	834900	834900	834900
31	Saran	1	3644100	220000	1141366	1141366	1141368
32	Sheikhpura	1	3644100	874400	1099900	834900	834900
33	Sheohar	1	3644100	0	1214700	1214700	1214700
34	Sitamarhi	1	3644100	0	1214666	1214666	1214768
35	Siwan	1	3644100	0	1214700	1214700	1214700
36	Supaul	1	3719100	212000	1165000	1165000	1177100
37	Vaishali	1	3644100	1099900	834900	874400	834900
38	West Champaran	1	3644100	265000	1126366	1126366	1126368
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		38	137597200	16748200	42326447	39525856	38996696
State Level Fund Retention		0	1287800				
Grand Total		38	138885000				